

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64500000964) Statutory Allocations Fund  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 11,607	\$ 11,607	\$ 11,607	\$ 11,607
Receipts				
Use Tax	1,336,352	1,000,999	1,001,000	1,001,000
Sales Tax - Dot	0	100	100	100
Fees, Licenses & Permits	79,138,894	81,113,900	81,113,900	81,113,900
Other	0	1	0	0
	<u>80,475,246</u>	<u>82,115,000</u>	<u>82,115,000</u>	<u>82,115,000</u>
Total Resources	<u>\$ 80,486,853</u>	<u>\$ 82,126,607</u>	<u>\$ 82,126,607</u>	<u>\$ 82,126,607</u>
Disposition of Resources				
Outside Services	\$ 111,110	\$ 115,000	\$ 115,000	\$ 115,000
Intra-State Transfers	59,889,940	61,000,000	61,000,000	61,000,000
Gov Fund Type Transfers - Other A	20,474,196	21,000,000	21,000,000	21,000,000
Balance Carry Forward (Funds)	11,607	11,607	11,607	11,607
Total Disposition of Resources	<u>\$ 80,486,853</u>	<u>\$ 82,126,607</u>	<u>\$ 82,126,607</u>	<u>\$ 82,126,607</u>